

SHERIFF**BUDGET UNIT: SHERIFF'S – FEDERAL SEIZED ASSETS (SCK SHR)****I. GENERAL PROGRAM STATEMENT**

This fund accounts for asset forfeitures from federal cases filed through the U.S. Department of Justice (DOJ) through its asset forfeiture program. DOJ requires that all funds received from this program be maintained in a separate special fund and be subject to the terms and conditions set forth in the "Guide to Equitable Sharing of Federally Forfeited Property for Local Law Enforcement Agencies" issued in March 1994. These funds are to be audited as part of the Single Audit Act and must not replace any existing funds that would, in the absence of forfeiture funds be made available to the Sheriff's Department. There is no staffing associated with this budget.

II. BUDGET & WORKLOAD HISTORY

	Actual 1999-00	Budget 2000-01	Actual 2000-01	Budget 2001-02
Total Appropriation	2,844,874	3,000,000	1,550,345	3,000,000
Total Revenue	1,761,440	2,708,573	1,494,448	2,773,468
Fund Balance		291,427		226,532

GROUP: Law and Justice
DEPARTMENT: Sheriff's - Seized Assets - Federal (DOJ)
FUND : Special Revenue SCK SHR

FUNCTION: Public Protection
ACTIVITY: Police Protection

	2000-01 Actuals	2000-01 Approved Budget	2001-02 Board Approved Base Budget	2001-02 Board Approved Changes to Base Budget	2001-02 Final Budget
<u>Appropriations</u>					
Services and Supplies	1,550,345	3,000,000	3,000,000	-	3,000,000
Total Appropriation	1,550,345	3,000,000	3,000,000	-	3,000,000
<u>Revenue</u>					
Use of Money & Property	37,146	30,000	30,000	-	30,000
State, Federal or Gov't Aid	648,304	2,628,573	2,628,573	(917,434)	1,711,139
Other Revenue	808,998	50,000	50,000	982,329	1,032,329
Total Revenue	1,494,448	2,708,573	2,708,573	64,895	2,773,468
Fund Balance		291,427	291,427	(64,895)	226,532

Board Approved Changes to Base Budget

State, Federal or Gov't Aid	(917,434)	Decrease in federal asset forfeiture proceeds.
Other Revenue	1,150,000	Funds from NQA-SHR-SHR allocated to pay for IBM computer lease
	(167,671)	Fund Balance Adjustment
Total Revenue	<u>64,895</u>	
Fund Balance	<u>(64,895)</u>	